

Lieutenant Governor's Office

Fiscal Year 2021-22 Budget Presentation

LIEUTENANT GOVERNOR'S OFFICE 2021-22 BUDGET PRESENTATION

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Pp. E2-1, E2-2, E2-3, E2-4, I-2, I-4		10666, 10667				
I. SUMMARY FINANCIAL DATA (\$ Amounts in Thousands)		2019-20 Actual	2020-21 Available	2021-22 Budgeted		
State Funds		\$2,831	\$2,236	\$2,065		
Lt. Governor's Office (10667)		\$1,394	\$1,330	\$1,137		
Board of Pardons (10666)		\$1,437	\$906	\$928		
Total		\$2,831	\$2,236	\$2,065		
II. DETAIL BY MAJOR OBJECT (\$ Amounts in Thousands)						
		2019-20 Actual	2020-21 Available	2021-22 Budgeted	Budgeted vs. Available	Percent Change
PERSONNEL						
State Funds						
Lt. Gov. (10667)		\$923	\$918	\$943	\$25	2.72%
BOP (10666)		\$682	\$593	\$777	\$184	31.03%
Total Personnel		\$1,605	\$1,511	\$1,720	\$209	13.83%
OPERATING						
State Funds						
Lt. Gov. (10667)		\$215	\$412	\$194	(\$218)	-52.91%
BOP (10666)		\$366	\$313	\$151	(\$162)	-51.76%
Total Operating		\$581	\$725	\$345	(\$380)	-52.41%
BUDGETARY RESERVE						
State Funds						
Lt. Gov. (10667)		\$256	\$0	\$0	\$0	0.00%
BOP (10666)		\$389	\$0	\$0	\$0	0.00%
Total Budgetary Reserve		\$645	\$0	\$0	\$0	0.00%
TOTAL FUNDS						
State Funds						
Lt. Gov. (10667)		\$1,394	\$1,330	\$1,137	(\$193)	-14.51%
BOP (10666)		\$1,437	\$906	\$928	\$22	2.43%
State Funds		\$2,831	\$2,236	\$2,065	(\$171)	-7.65%
Federal Funds		\$0	\$0	\$0	\$0	0.00%
Total Funds		\$2,831	\$2,236	\$2,065	(\$171)	-7.65%
III. HISTORY OF LAPSES (\$ Amounts in Thousands)						
		2018-19	2019-20	Estimated 2020-21		
State Funds		\$0	\$0	\$0		
Lt. Governor's Office (10667)		\$0	\$0	\$0		
Board of Pardons (10666)		\$0	\$0	\$0		
IV. COMPLEMENT INFORMATION						
		12/31/2019	12/31/2020	2021-22 Budgeted		
Benefit Factor (Lt. Governor's Office - 10667)		38.68%	43.12%	44.68%		
State Funded	- Authorized	8	8	8		
	- Filled	8	8	N/A		
Benefit Factor (Board of Pardons - 10666)		82.32%	81.48%	83.77%		
State Funded	- Authorized	10	10	10		
	- Filled	9	9	N/A		
Total	- Authorized	18	18	18		
	- Filled	17	17	N/A		

**V. DERIVATION OF REQUEST/
LEGISLATIVE CITATIONS**

Derivation of Request

(A) Personnel

All personnel costs were prepared on the complement planning layouts in the BPC system using instructions and factors provided by the Office of the Budget.

(B) Operating Expenses

Operating Funds will be used for continuing activities.

Legislative Citations: PA Constitution and PA Code (as amended by Act 15 of 1995)

Additional Information

(1) 2019-20 Obligations rolled forward to 2020-21

(\$ Amount in Thousands)

State Funds	\$0
Federal Funds	\$0
Other Funds	\$0
Total	\$0

(2) 2020-21 Supplemental appropriation needs

The Lieutenant Governor's Office is not requesting a supplemental appropriation for the current fiscal year.

Date current appropriation will be exhausted: N/A

(3) Prior FY appropriations waived pursuant to Act 146 of 1980, used to support the 2020-21 appropriations.

(\$ Amount in Thousands)

Waiver is currently held in budgetary reserve and will be released for (personnel, unanticipated expenditures, etc) |

State Funds	10666 BP2018	\$105
State Funds	10666 BP2019	\$389
State Funds	10667 BP2018	\$122
State Funds	10667 BP2019	\$257
Total		\$873

VI. EXPLANATION OF CHANGES

(\$ Amounts in Thousands)

	State \$	Federal \$	Other \$	Total \$
PERSONNEL				
A. Contractual Pay&Benefit Increases (10667)	\$25	\$0	\$0	\$25
B. Contractual Pay&Benefit Increases (10666)	\$112	\$0	\$0	\$112
C. Funding for Vacant Clerk Typist (10666)	\$72	\$0	\$0	\$72
	\$0	\$0	\$0	\$0
Subtotal Personnel	\$209	\$0	\$0	\$209
OPERATING				
A. Operating decrease to support personnel increase (10667)	(\$25)	\$0	\$0	(\$25)
B. To continue current program (10667)	(\$193)	\$0	\$0	(\$193)
C. Operating decrease to support personnel increase (10666)	(\$184)	\$0	\$0	(\$184)
D. To continue current program (10666)	\$22	\$0	\$0	\$22
Subtotal Operating	(\$380)	\$0	\$0	(\$380)
TOTAL	(\$171)	\$0	\$0	(\$171)

VII. PROGRAM STATEMENT

The Lieutenant Governor serves as President of the Senate and Chairman of the Board of Pardons, which is responsible for the review of applications for reprieve, commutation of sentences and pardons. Additional duties, as set by the State Constitution, include assuming the Office of the Governor for the remainder of the Governor's term as a result of the death of the Governor; conviction or impeachment; failure to qualify; or resignation of the Governor. He was appointed by Governor Wolf to chair the Pennsylvania Emergency Management Council. He also chairs the Local Government Advisory Commission. He is also a member of the Pennsylvania Military Community Enhancement Commission.

The mission of the Board of Pardons (Board), which was created by the addition of Article IV, §9 to the Pennsylvania Constitution in 1872, is to exercise exclusive jurisdiction over all requests for executive clemency, i.e., any applicant seeking a pardon or commutation of a sentence from the Governor must first secure a favorable recommendation from the Board before the Governor may even consider the request.

In addition to the Constitution itself, the Board operates under authority of §909 of the Pennsylvania Administrative Code, 71 P.S. §299 (as amended most recently by Act 15 of 1995) and the Pennsylvania Board of Pardons regulations, 37 Pa. Code §81.1 et seq., which contain the specific and detailed operating procedures to which the Board must adhere in carrying out its constitutional mission.

In achieving its mission, the Board furthers the constitutional objective of placing reasonable limitations on the executive pardoning power and ensuring that only applicants that have been thoroughly vetted and found to be meritorious following a public hearing are recommended to the Governor for executive clemency.