

Lieutenant Governor's Office

Fiscal Year 2022-23 Budget Presentation

LIEUTENANT GOVERNOR'S OFFICE 2022-23 BUDGET PRESENTATION					
Page # of Governor's Executive Budget: Pp. C1-32, E2-1, E2-2, E2-3, I-2, I-3, I-6			Lieutenant Governor 10666, 10667		
I. SUMMARY FINANCIAL DATA (\$ Amounts in Thousands)			2020-21 Actual	2021-22 Available	2022-23 Budgeted
State Funds			\$2,236	\$3,245	\$1,124
Lt. Governor's Office (10667)			\$1,330	\$1,137	\$1,124
Board of Pardons (10666)			\$906	\$2,108	\$0
Total			\$2,236	\$3,245	\$1,124
II. DETAIL BY MAJOR OBJECT (\$ Amounts in Thousands)					
	2020-21 Actual	2021-22 Available	2022-23 Budgeted	Budgeted vs. Available	Percent Change
PERSONNEL					
State Funds					
Lt. Gov. (10667)	\$918	\$995	\$980	(\$15)	-1.51%
BOP (10666)	\$691	\$714	\$0	(\$714)	-100.00%
Total Personnel	\$1,609	\$1,709	\$980	(\$729)	-42.66%
OPERATING					
State Funds					
Lt. Gov. (10667)	\$412	\$142	\$144	\$2	1.41%
BOP (10666)	\$215	\$1,394	\$0	(\$1,394)	-100.00%
Total Operating	\$627	\$1,536	\$144	(\$1,392)	-90.63%
BUDGETARY RESERVE					
State Funds					
Lt. Gov. (10667)	\$0	\$0	\$0	\$0	0.00%
BOP (10666)	\$0	\$0	\$0	\$0	0.00%
Total Budgetary Reserve	\$0	\$0	\$0	\$0	0.00%
TOTAL FUNDS					
State Funds					
Lt. Gov. (10667)	\$1,330	\$1,137	\$1,124	(\$13)	-1.14%
BOP (10666)	\$906	\$2,108	\$0	(\$2,108)	-100.00%
State Funds	\$2,236	\$3,245	\$1,124	(\$2,121)	-65.36%
Federal Funds	\$0	\$0	\$0	\$0	0.00%
Total Funds	\$2,236	\$3,245	\$1,124	(\$2,121)	-65.36%
III. HISTORY OF LAPSES (\$ Amounts in Thousands)					
	2019-20	2020-21	Estimated 2021-22		
State Funds					
Lt. Governor's Office (10667)	\$0	\$0	\$0	\$0	\$0
Board of Pardons (10666)	\$0	\$0	\$0	\$0	\$0
IV. COMPLEMENT INFORMATION					
			12/31/2020	12/31/2021	2022-23 Budgeted
Benefit Factor (Lt. Governor's Office - 10667)			43.12%	42.92%	48.70%
State Funded					
- Authorized			8	8	8
- Filled			8	7	N/A
Benefit Factor (Board of Pardons - 10666)			81.48%	75.89%	N/A
State Funded					
- Authorized			10	10	0
- Filled			9	8	N/A
Total					
- Authorized			18	18	8
- Filled			17	15	N/A

**V. DERIVATION OF REQUEST/
LEGISLATIVE CITATIONS**

Derivation of Request

(A) Personnel

All personnel costs were prepared on the complement planning layouts in the BPC system using instructions and factors provided by the Office of the Budget.

(B) Operating Expenses

Operating Funds will be used for continuing activities.

Legislative Citations: PA Constitution and PA Code (as amended by Act 15 of 1995)

Additional Information

(1) 2020-21 Obligations rolled forward to 2021-22

(\$ Amount in Thousands)

State Funds	\$0
Federal Funds	\$0
Other Funds	\$0
Total	\$0

(2) 2021-22 Supplemental appropriation needs

The Lieutenant Governor's Office is requesting a supplemental appropriation for appropriation 10666 for the current fiscal year.

Date current appropriation will be exhausted: 01/13/2022

(3) Prior FY appropriations waived pursuant to Act 146 of 1980, used to support the 2021-22 appropriations.

(\$ Amount in Thousands)

Waiver is currently held in budgetary reserve and will be released for (personnel, unanticipated expenditures, etc)

State Funds	10667 BP2019	\$128
State Funds	10667 BP2020	\$477
Total		\$605

VI. EXPLANATION OF CHANGES

(\$ Amounts in Thousands)

	<u>State \$</u>	<u>Federal \$</u>	<u>Other \$</u>	<u>Total \$</u>
PERSONNEL				
A. To continue current program (10667)	(\$36)	\$0	\$0	(\$36)
B. To replace nonrecurring benefits cost reduction (10667)	\$21	\$0	\$0	\$21
C. Per Act 59 of 2021, transferred to Department of Corrections (10666)	(\$714)	\$0	\$0	(\$714)
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subtotal Personnel	(\$729)	\$0	\$0	(\$729)
OPERATING				
A. To continue current program (10667)	\$2	\$0	\$0	\$2
B. Per Act 59 of 2021, transferred to Department of Corrections (10666)	(\$1,394)	\$0	\$0	(\$1,394)
Subtotal Operating	(\$1,392)	\$0	\$0	(\$1,392)
TOTAL	(\$2,121)	\$0	\$0	(\$2,121)

VII. PROGRAM STATEMENT

The Lieutenant Governor serves as President of the Senate and Chairman of the Board of Pardons, which is responsible for the review of applications for reprieve, commutation of sentences and pardons. Additional duties, as set by the State Constitution, include assuming the Office of the Governor for the remainder of the Governor's term as a result of the death of the Governor; conviction or impeachment; failure to qualify; or resignation of the Governor. He was appointed by Governor Wolf to chair the Pennsylvania Emergency Management Council. He also chairs the Local Government Advisory Commission. He is also a member of the Pennsylvania Military Community Enhancement Commission.

The mission of the Board of Pardons (Board), which was created by the addition of Article IV, §9 to the Pennsylvania Constitution in 1872, is to exercise exclusive jurisdiction over all requests for executive clemency, i.e., any applicant seeking a pardon or commutation of a sentence from the Governor must first secure a favorable recommendation from the Board before the Governor may even consider the request.

In addition to the Constitution itself, the Board operates under authority of §909 of the Pennsylvania Administrative Code, 71 P.S. §299 (as amended most recently by Act 15 of 1995) and the Pennsylvania Board of Pardons regulations, 37 Pa. Code §81.1 et seq., which contain the specific and detailed operating procedures to which the Board must adhere in carrying out its constitutional mission.

In achieving its mission, the Board furthers the constitutional objective of placing reasonable limitations on the executive pardoning power and ensuring that only applicants that have been thoroughly vetted and found to be meritorious following a public hearing are recommended to the Governor for executive clemency.